

**EATONTOWN SEWERAGE AUTHORITY
2025 RATE INCREASE**

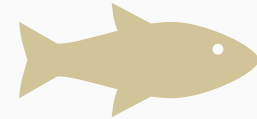
HOW MUCH WOULD YOU PAY?



To have the wastewater conveyed
from your house



Conveyed through Eatontown to the
Two Rivers Water Reclamation
Authority lines



Treated at Two Rivers, cleaned up,
and discharged into the Ocean



ESA History



Drivers of Future Rates



New development is driving expansion of ESA



1500 New Connections over the next few years (40% Increase)



Increase in employees, equipment, and maintenance to meet the new level of service requirements



Debt Service for Two Rivers \$111M Capital Project



**UNDERFUNDED
MAINTENANCE**



**USED
SIGNIFICANT
RESERVES TO
BALANCE THE
BUDGET**



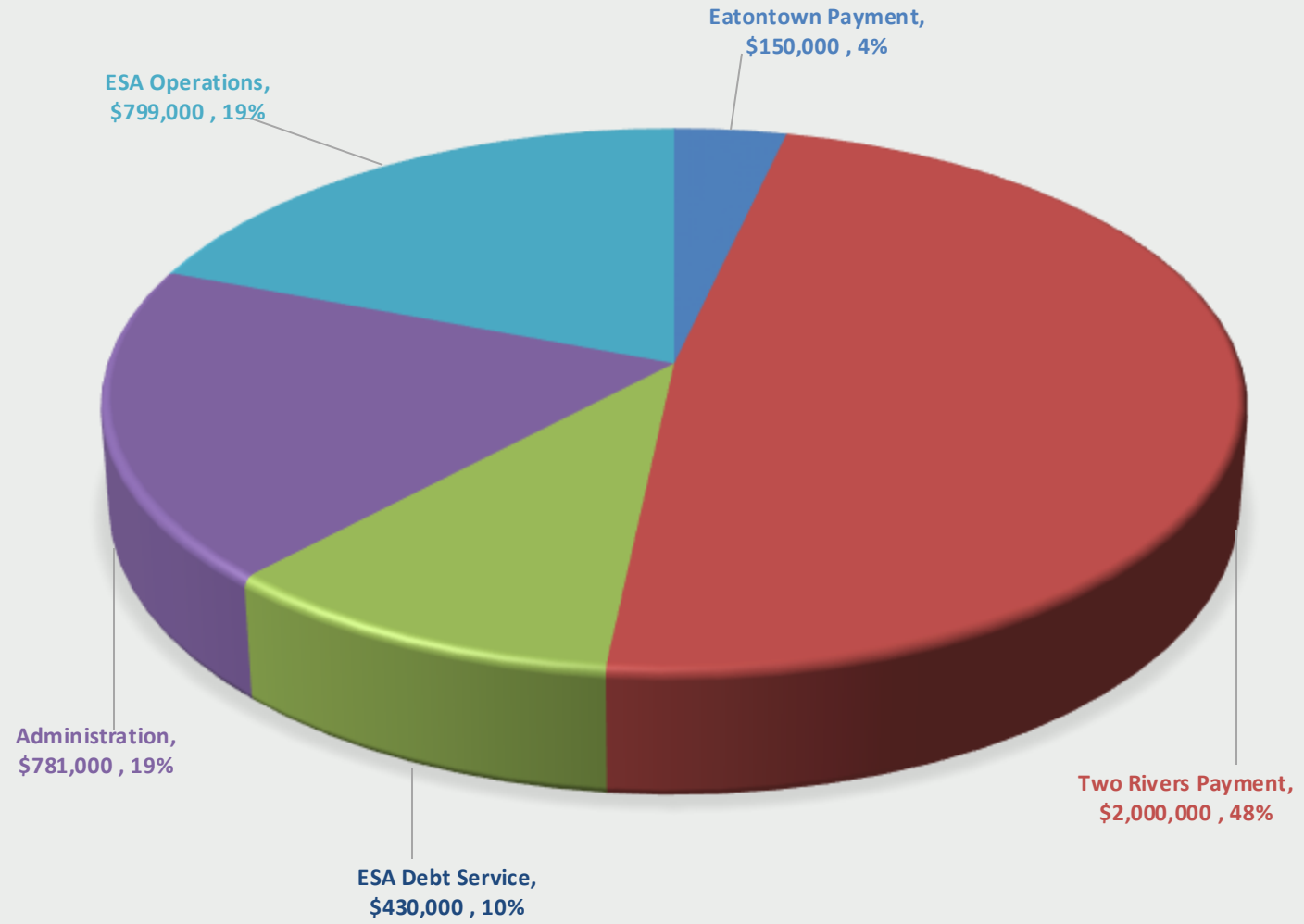
**USE OF
RESERVES TO
FUND CAPITAL
PROJECTS**



**LAST RATE
INCREASE WAS
12 YEARS AGO**

Past Budgets

ESA BUDGET BREAKDOWN



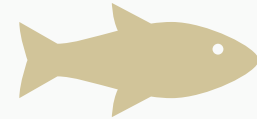
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IS \$1.20/ DAY TOO MUCH FOR ALL THAT?

Our \$60/YEAR INCREASE IS:

- **\$15/Quarter**
- **\$5/month**
- **16.5 cents/day**



THANK YOU

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